

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BARNSTABLE COUNTY CONSORTIUM

State: MA

PJ's Total HOME Allocation Received: \$10,020,697

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <div>19</div>			
% of Funds Committed	<div>89.23</div> %	<div>89.40</div> %	<div>9</div>	<div>90.67</div> %	<div>40</div>	<div>40</div>
% of Funds Disbursed	<div>80.54</div> %	<div>84.18</div> %	<div>14</div>	<div>80.33</div> %	<div>41</div>	<div>40</div>
Leveraging Ratio for Rental Activities	<div>23.65</div>	<div>7.55</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>99.83</div> %	<div>84.31</div> %	<div>5</div>	<div>79.86</div> %	<div>47</div>	<div>60</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.92</div> %	<div>70.91</div> %	<div>9</div>	<div>66.79</div> %	<div>48</div>	<div>49</div>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<div>85.29</div> %	<div>80.52</div> %	<div>7</div>	<div>78.76</div> %	<div>48</div>	<div>56</div>
% of 0-30% AMI Renters to All Renters***	<div>51.10</div> %	<div>48.69</div> %	<div>8</div>	<div>44.26</div> %	<div>59</div>	<div>63</div>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<div>99.63</div> %	<div>95.42</div> %	<div>7</div>	<div>93.34</div> %	<div>52</div>	<div>60</div>
<b>Overall Ranking:</b>			In State: <div>4</div> / <div>19</div>		Nationally: <div>80</div> <div>82</div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<div>\$11,644</div>	<div>\$24,052</div>		<div>\$24,843</div>	<div>272</div> Units	<div>27.90</div> %
Homebuyer Unit	<div>\$6,235</div>	<div>\$15,549</div>		<div>\$14,028</div>	<div>534</div> Units	<div>54.70</div> %
Homeowner-Rehab Unit	<div>\$7,238</div>	<div>\$14,599</div>		<div>\$19,949</div>	<div>154</div> Units	<div>15.80</div> %
TBRA Unit	<div>\$2,653</div>	<div>\$3,640</div>		<div>\$3,158</div>	<div>16</div> Units	<div>1.60</div> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

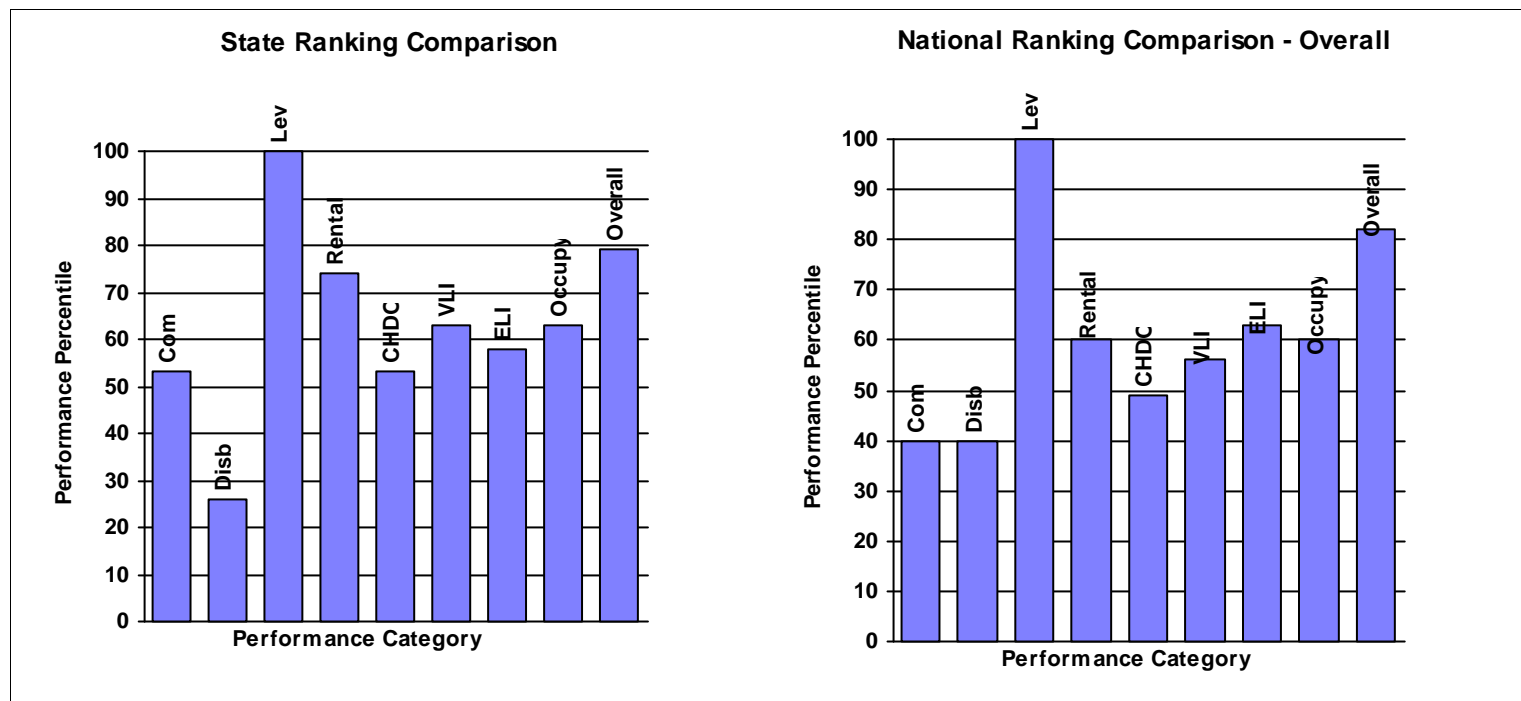
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BOSTON State: MA  
 PJ's Total HOME Allocation Received: \$114,418,590 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	A	Overall	
				PJs in State:	19			
<b>Program Progress:</b>								
% of Funds Committed	93.35 %	89.40 %	5	90.67 %	67	68		
% of Funds Disbursed	87.59 %	84.18 %	6	80.33 %	81	74		
Leveraging Ratio for Rental Activities	11.61	7.55	1	4.49	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	77.46 %	84.31 %	14	79.86 %	32	23		
% of Completed CHDO Disbursements to All CHDO Reservations***	70.78 %	70.91 %	10	66.79 %	65	49		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	77.89 %	80.52 %	13	78.76 %	42	33		
% of 0-30% AMI Renters to All Renters***	48.70 %	48.69 %	11	44.26 %	61	56		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	94.15 %	95.42 %	14	93.34 %	35	28		
<b>Overall Ranking:</b>				In State:	8 / 19	Nationally:	60	58
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$28,814	\$24,052		\$24,843	1,384	Units	71.00 %	
Homebuyer Unit	\$48,750	\$15,549		\$14,028	524	Units	26.90 %	
Homeowner-Rehab Unit	\$28,153	\$14,599		\$19,949	42	Units	2.20 %	
TBRA Unit	\$0	\$3,640		\$3,158	0	Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

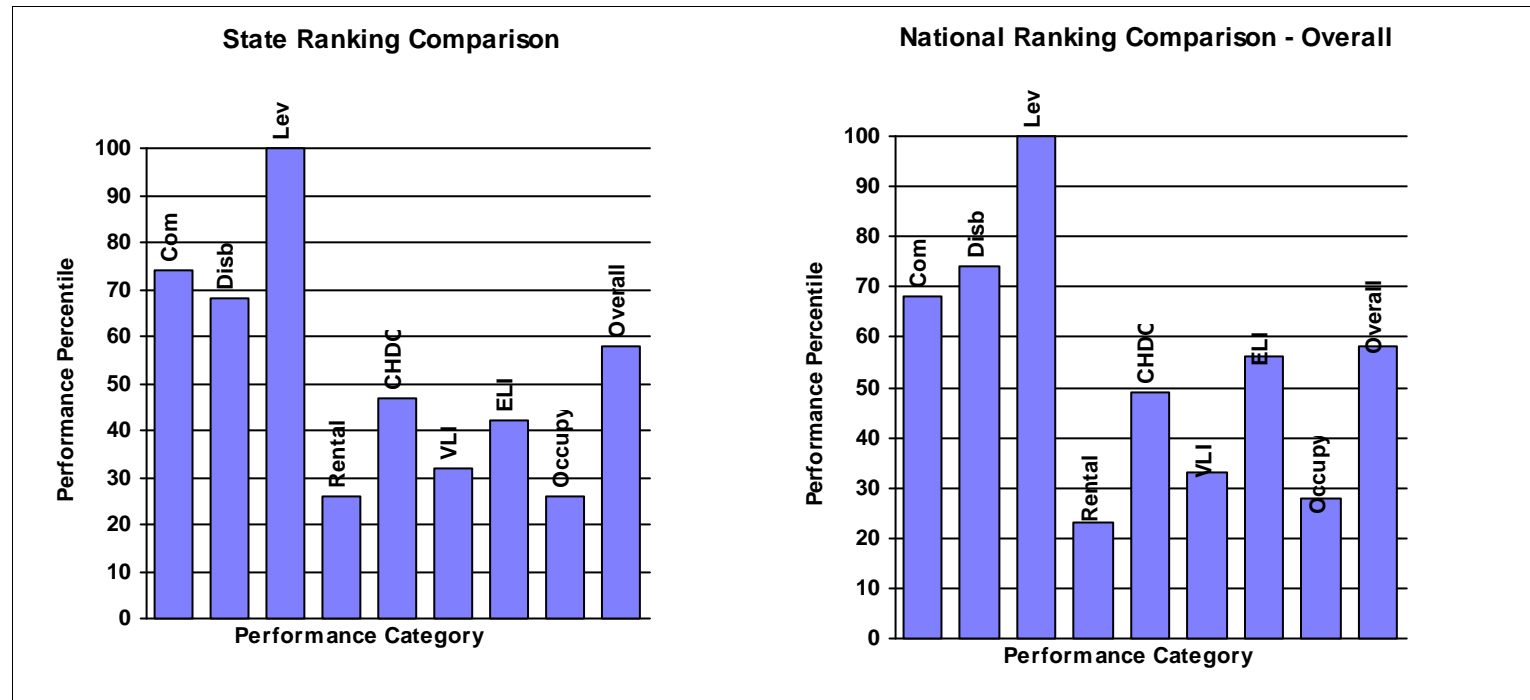
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BROCKTON State: MA  
 PJ's Total HOME Allocation Received: \$12,819,479 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	93.88 %	89.40 %	3	90.67 %	70	72	
% of Funds Disbursed	93.74 %	84.18 %	1	80.33 %	95	96	
Leveraging Ratio for Rental Activities	4.7	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.31 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.96 %	70.91 %	3	66.79 %	82	85	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	92.04 %	80.52 %	2	78.76 %	68	75	
% of 0-30% AMI Renters to All Renters***	66.37 %	48.69 %	3	44.26 %	77	83	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.42 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 19	Nationally:	96 98	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$56,970	\$24,052		\$24,843	113 Units	15.50 %	
Homebuyer Unit	\$8,061	\$15,549		\$14,028	406 Units	55.70 %	
Homeowner-Rehab Unit	\$7,796	\$14,599		\$19,949	210 Units	28.80 %	
TBRA Unit	\$0	\$3,640		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

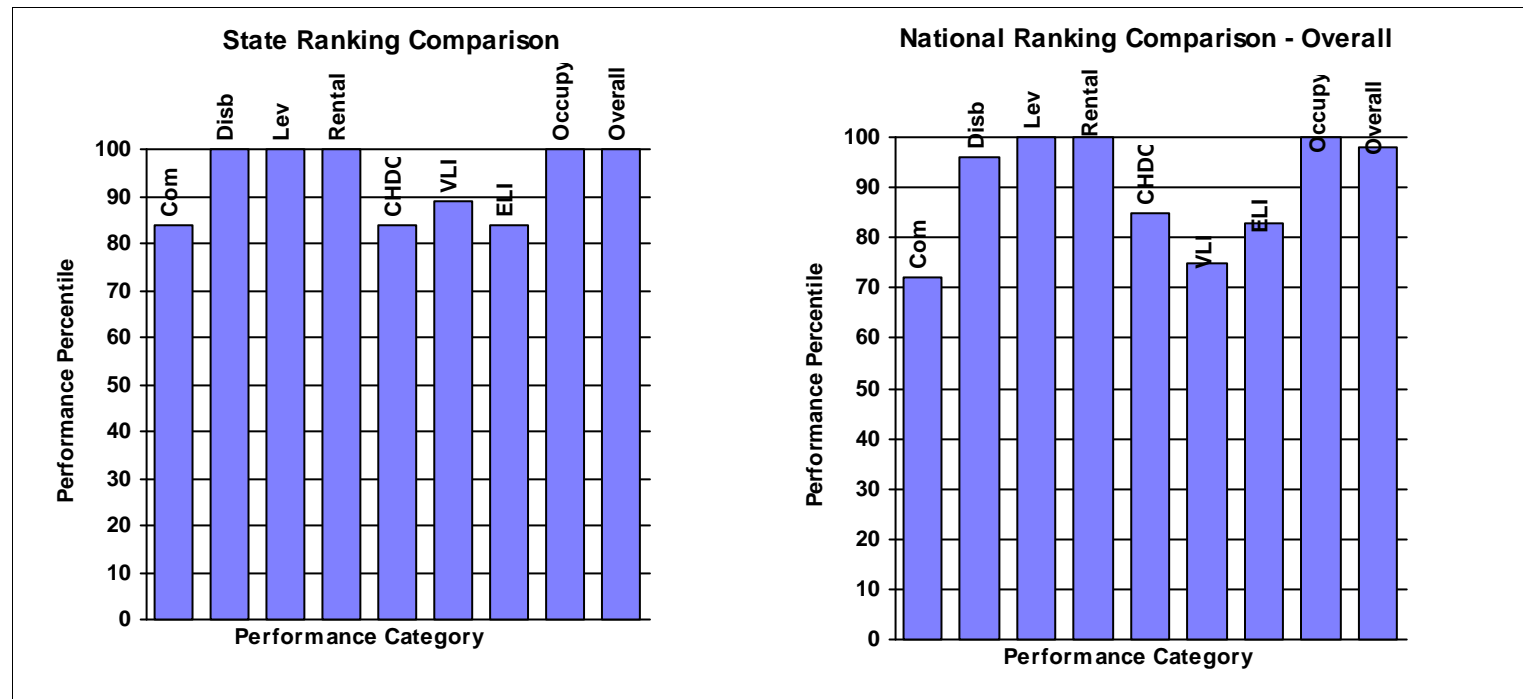
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CAMBRIDGE

State: MA

PJ's Total HOME Allocation Received: \$15,121,144

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>							
			PJs in State:	19			
% of Funds Committed	91.66 %	89.40 %	7	90.67 %	59	55	
% of Funds Disbursed	80.61 %	84.18 %	13	80.33 %	39	41	
Leveraging Ratio for Rental Activities	10.29	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.28 %	84.31 %	8	79.86 %	58	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.62 %	70.91 %	11	66.79 %	44	45	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	62.89 %	80.52 %	19	78.76 %	9	12	
% of 0-30% AMI Renters to All Renters***	32.08 %	48.69 %	16	44.26 %	30	28	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	74.84 %	95.42 %	19	93.34 %	7	5	
<b>Overall Ranking:</b>							
			In State:	17 / 19	Nationally:	34	36
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$38,941	\$24,052		\$24,843	159	Units	56.40 %
Homebuyer Unit	\$27,292	\$15,549		\$14,028	115	Units	40.80 %
Homeowner-Rehab Unit	\$15,438	\$14,599		\$19,949	8	Units	2.80 %
TBRA Unit	\$0	\$3,640		\$3,158	0	Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

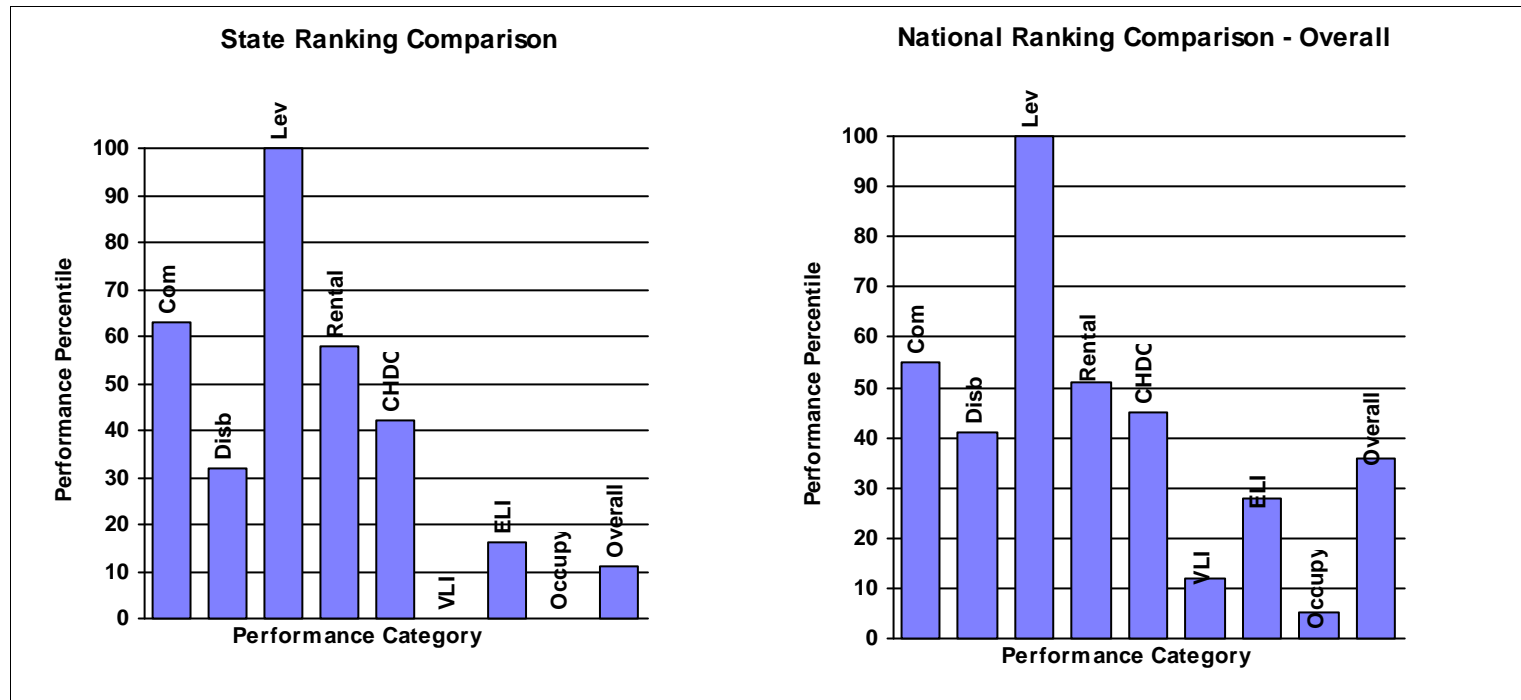
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): FALL RIVER

State: MA

PJ's Total HOME Allocation Received: \$17,731,421

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	80.40 %	89.40 %	18	90.67 %	5	8	
% of Funds Disbursed	74.61 %	84.18 %	18	80.33 %	14	22	
Leveraging Ratio for Rental Activities	2.91	7.55	16	4.49	31	37	
% of Completed Rental Disbursements to All Rental Commitments***	97.48 %	84.31 %	6	79.86 %	64	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.95 %	70.91 %	1	66.79 %	94	92	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	81.73 %	80.52 %	10	78.76 %	50	45	
% of 0-30% AMI Renters to All Renters***	49.61 %	48.69 %	10	44.26 %	61	57	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	95.12 %	95.42 %	12	93.34 %	33	32	
<b>Overall Ranking:</b>				In State:	6 / 19	Nationally: 75 74	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$21,116	\$24,052		\$24,843	635 Units	81.90 %	
Homebuyer Unit	\$10,086	\$15,549		\$14,028	113 Units	14.60 %	
Homeowner-Rehab Unit	\$18,954	\$14,599		\$19,949	27 Units	3.50 %	
TBRA Unit	\$0	\$3,640		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

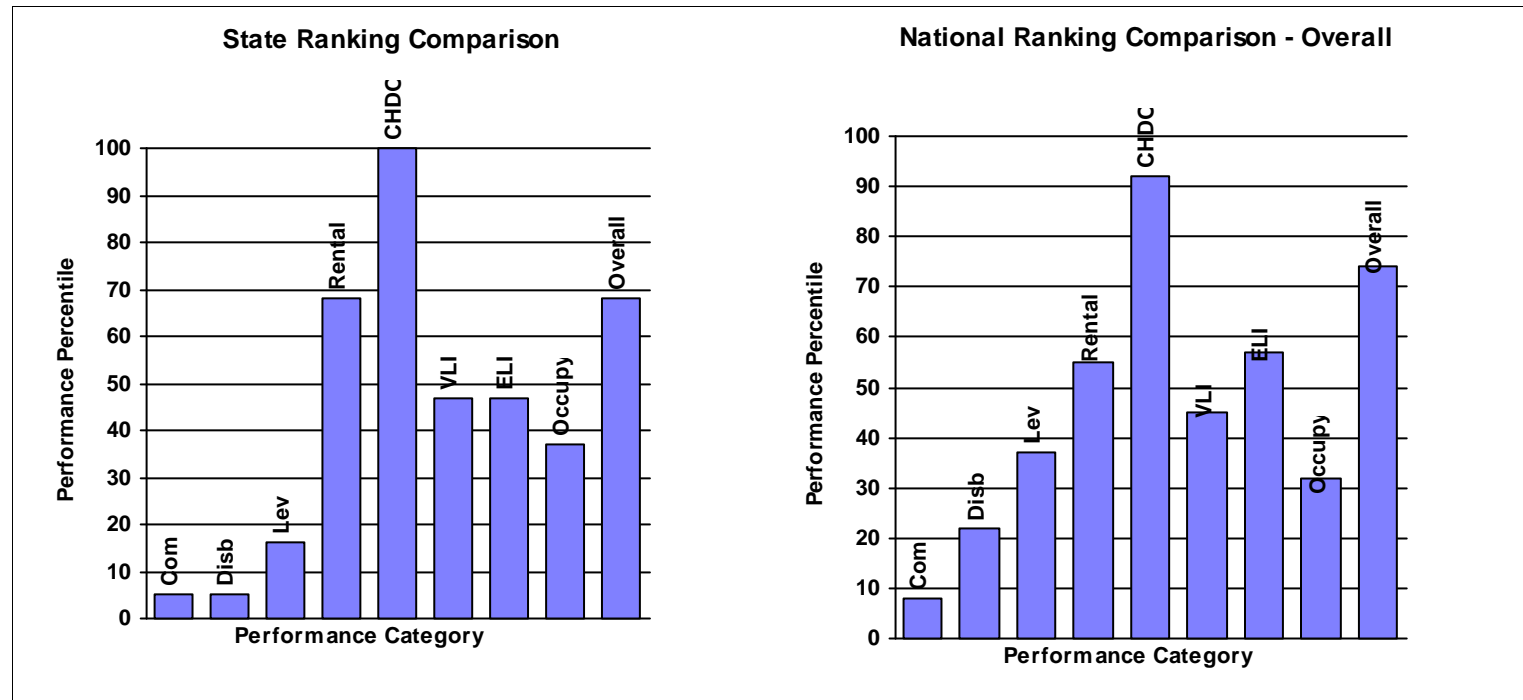
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): FITCHBURG CONSORTIUM

State: MA

PJ's Total HOME Allocation Received: \$8,764,923

PJ's Size Grouping\*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	94.51 %	89.40 %	2	90.67 %	75	77	
% of Funds Disbursed	89.69 %	84.18 %	4	80.33 %	79	83	
Leveraging Ratio for Rental Activities	3.06	7.55	15	4.49	44	38	
% of Completed Rental Disbursements to All Rental Commitments***	51.30 %	84.31 %	19	79.86 %	10	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.41 %	70.91 %	18	66.79 %	13	13	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	96.97 %	80.52 %	1	78.76 %	80	85	
% of 0-30% AMI Renters to All Renters***	75.76 %	48.69 %	1	44.26 %	84	90	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.42 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	15 / 19	Nationally:	43 41	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$16,353	\$24,052		\$24,843	33 Units	19.80 %	
Homebuyer Unit	\$103,548	\$15,549		\$14,028	31 Units	18.60 %	
Homeowner-Rehab Unit	\$33,486	\$14,599		\$19,949	103 Units	61.70 %	
TBRA Unit	\$0	\$3,640		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

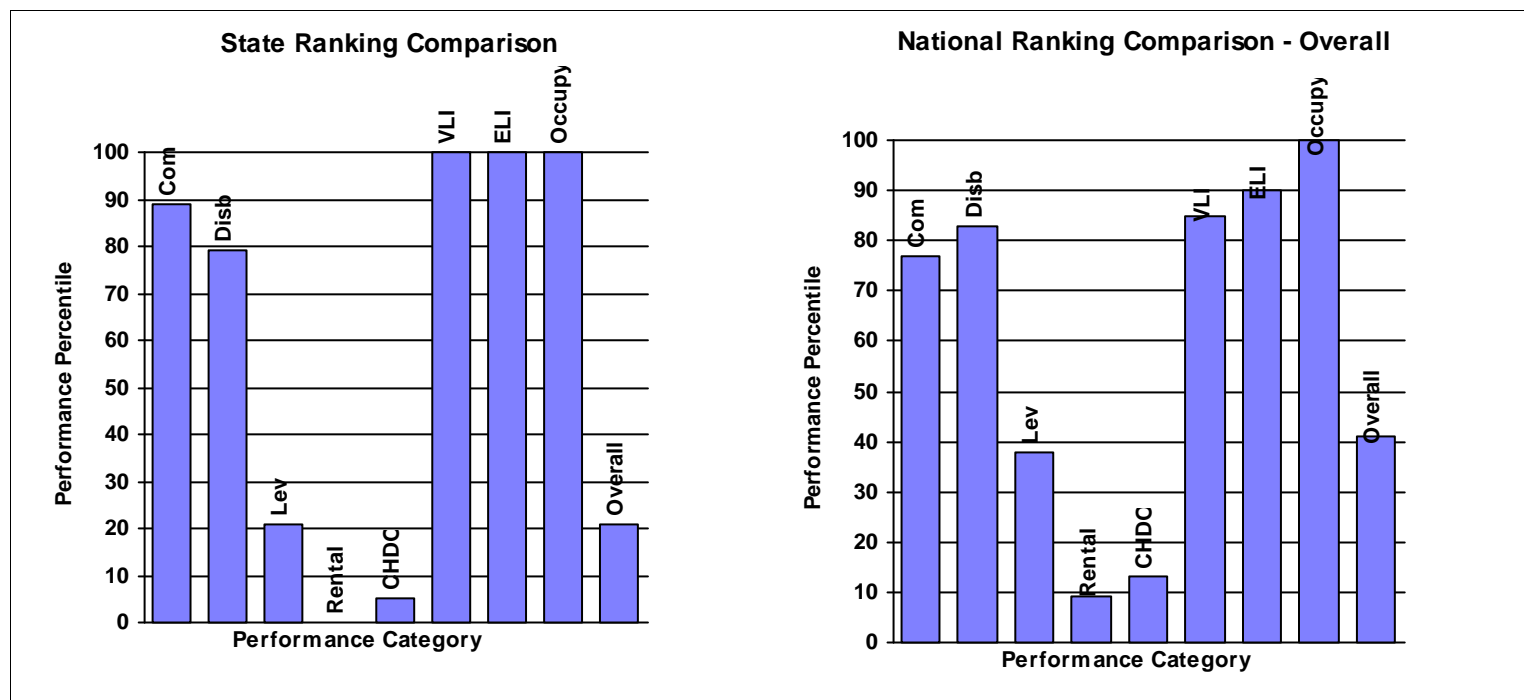
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): HOLYOKE CONSORTIUM

State: MA

PJ's Total HOME Allocation Received: \$17,464,229

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	82.67 %	89.40 %	17	90.67 %	9	13	
% of Funds Disbursed	74.83 %	84.18 %	17	80.33 %	16	23	
Leveraging Ratio for Rental Activities	8.05	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.55 %	84.31 %	9	79.86 %	54	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.46 %	70.91 %	6	66.79 %	59	58	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	70.94 %	80.52 %	17	78.76 %	22	21	
% of 0-30% AMI Renters to All Renters***	36.98 %	48.69 %	15	44.26 %	36	33	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	94.72 %	95.42 %	13	93.34 %	31	31	
<b>Overall Ranking:</b>				In State:	12 / 19	Nationally: 50 53	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$24,423	\$24,052		\$24,843	265 Units	46.50 %	
Homebuyer Unit	\$18,489	\$15,549		\$14,028	282 Units	49.50 %	
Homeowner-Rehab Unit	\$10,421	\$14,599		\$19,949	17 Units	3.00 %	
TBRA Unit	\$7,516	\$3,640		\$3,158	6 Units	1.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

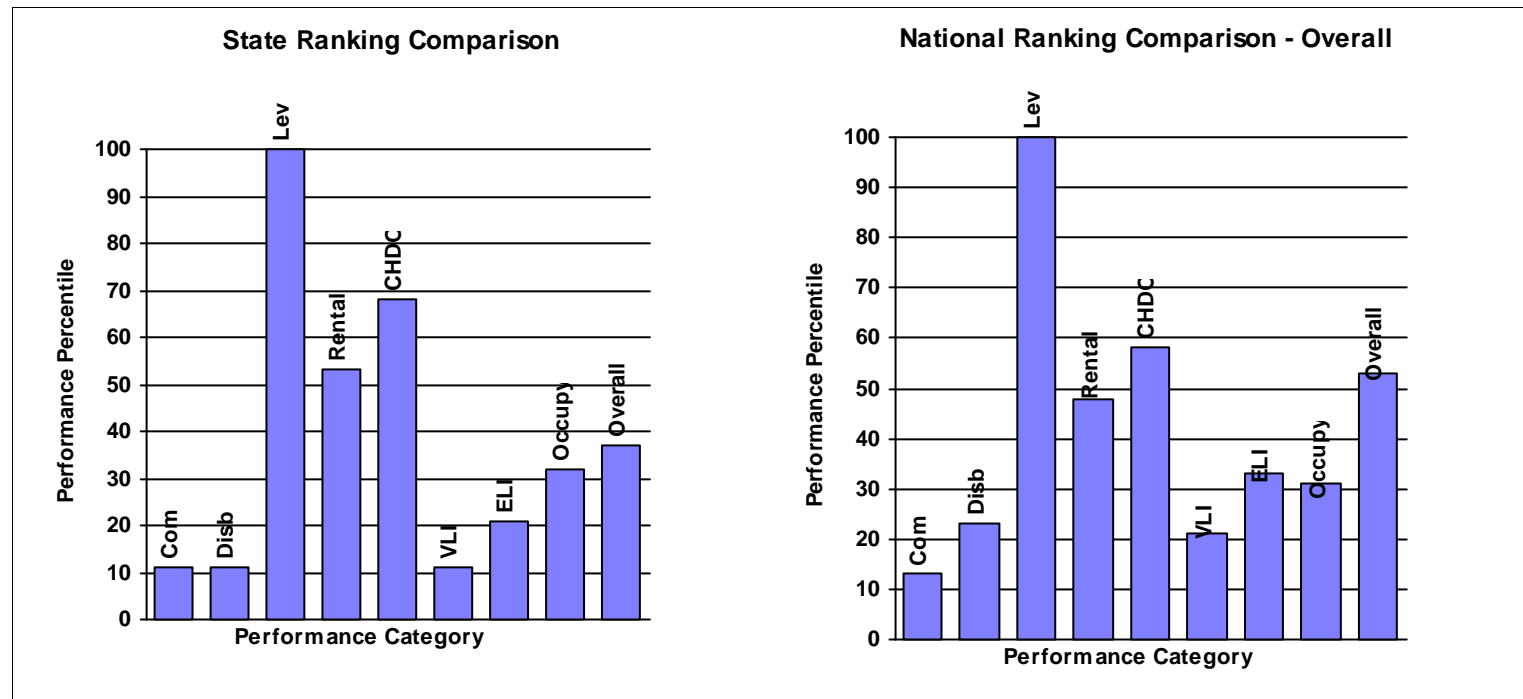
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LAWRENCE

State: MA

PJ's Total HOME Allocation Received: \$17,699,601

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
				PJs in State:	19	
<b>Program Progress:</b>						
% of Funds Committed	87.66 %	89.40 %	13	90.67 %	28	30
% of Funds Disbursed	86.19 %	84.18 %	8	80.33 %	71	69
Leveraging Ratio for Rental Activities	2.47	7.55	17	4.49	28	33
% of Completed Rental Disbursements to All Rental Commitments***	72.37 %	84.31 %	18	79.86 %	19	18
% of Completed CHDO Disbursements to All CHDO Reservations***	72.67 %	70.91 %	8	66.79 %	52	53
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	76.97 %	80.52 %	14	78.76 %	34	32
% of 0-30% AMI Renters to All Renters***	29.21 %	48.69 %	17	44.26 %	22	24
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.42 %	1	93.34 %	100	100
<b>Overall Ranking:</b>				In State:	18 / 19	Nationally: 31 33
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$22,114	\$24,052		\$24,843	178 Units	15.60 %
Homebuyer Unit	\$7,160	\$15,549		\$14,028	752 Units	65.80 %
Homeowner-Rehab Unit	\$16,067	\$14,599		\$19,949	212 Units	18.60 %
TBRA Unit	\$0	\$3,640		\$3,158	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

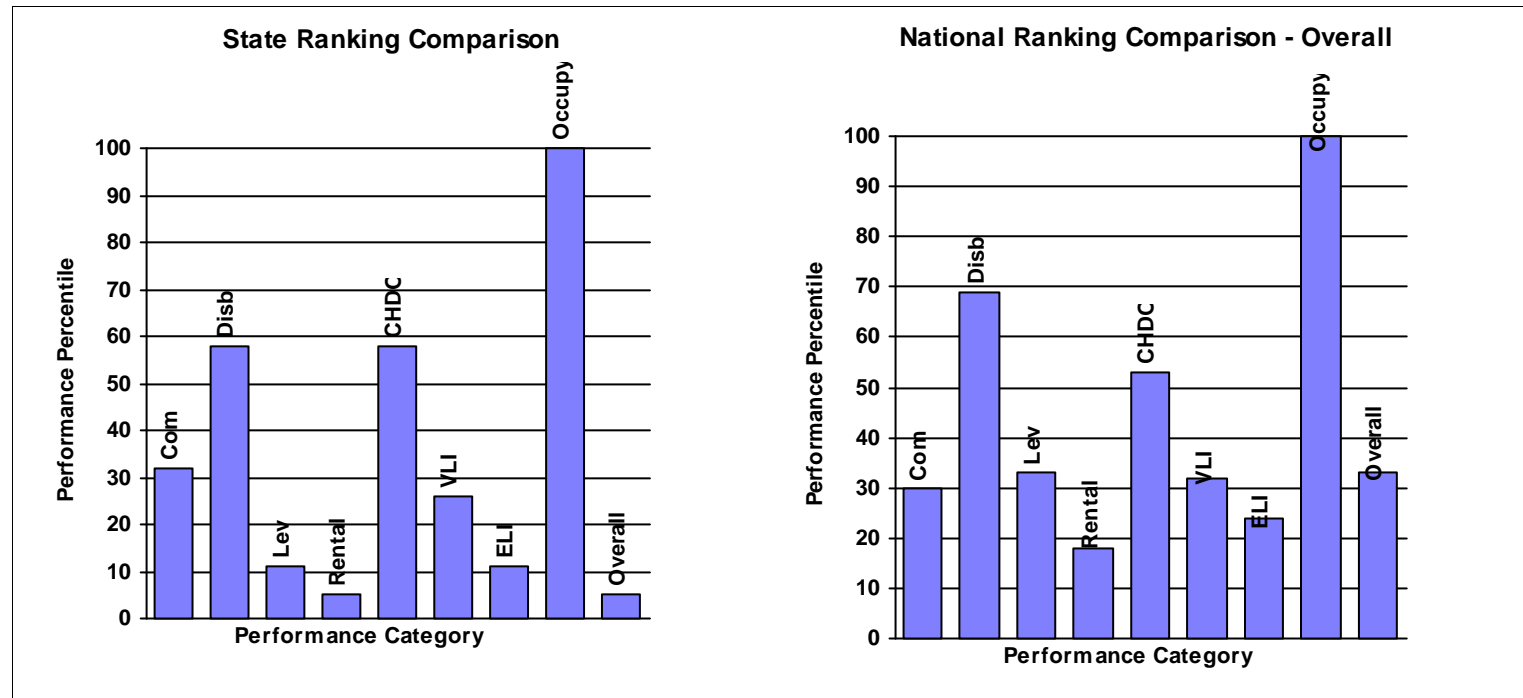
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LOWELL State: MA  
 PJ's Total HOME Allocation Received: \$17,237,156 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	99.07 %	89.40 %	1	90.67 %	96	97	
% of Funds Disbursed	89.05 %	84.18 %	5	80.33 %	85	81	
Leveraging Ratio for Rental Activities	1.79	7.55	18	4.49	23	26	
% of Completed Rental Disbursements to All Rental Commitments***	80.80 %	84.31 %	13	79.86 %	32	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.69 %	70.91 %	7	66.79 %	56	56	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.99 %	80.52 %	6	78.76 %	66	60	
% of 0-30% AMI Renters to All Renters***	60.57 %	48.69 %	5	44.26 %	82	79	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	90.24 %	95.42 %	16	93.34 %	22	20	
<b>Overall Ranking:</b>			In State:	10 / 19	Nationally:	51 53	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$25,489	\$24,052		\$24,843	246 Units	21.80 %	
Homebuyer Unit	\$8,914	\$15,549		\$14,028	760 Units	67.50 %	
Homeowner-Rehab Unit	\$21,957	\$14,599		\$19,949	79 Units	7.00 %	
TBRA Unit	\$2,551	\$3,640		\$3,158	41 Units	3.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

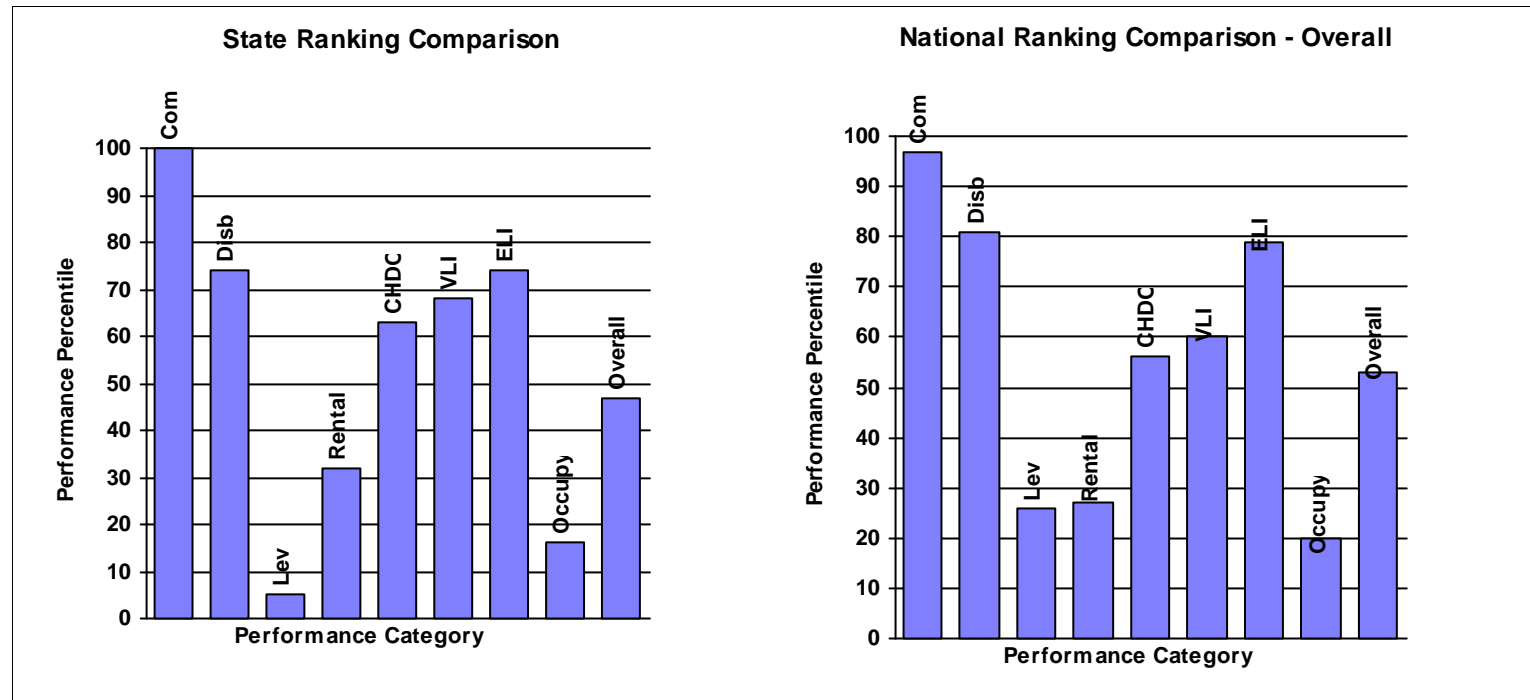
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LYNN

State: MA

PJ's Total HOME Allocation Received: \$12,669,551

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	91.28 %	89.40 %	8	90.67 %	58	53	
% of Funds Disbursed	90.27 %	84.18 %	3	80.33 %	88	85	
Leveraging Ratio for Rental Activities	0.71	7.55	19	4.49	14	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.31 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.76 %	70.91 %	4	66.79 %	87	85	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	84.71 %	80.52 %	8	78.76 %	58	53	
% of 0-30% AMI Renters to All Renters***	68.82 %	48.69 %	2	44.26 %	88	84	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	95.42 %	9	93.34 %	59	54	
<b>Overall Ranking:</b>				In State:	5 / 19	Nationally:	
					81	80	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$23,806	\$24,052		\$24,843	170 Units	18.90 %	
Homebuyer Unit	\$20,361	\$15,549		\$14,028	209 Units	23.20 %	
Homeowner-Rehab Unit	\$7,277	\$14,599		\$19,949	244 Units	27.10 %	
TBRA Unit	\$2,705	\$3,640		\$3,158	276 Units	30.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

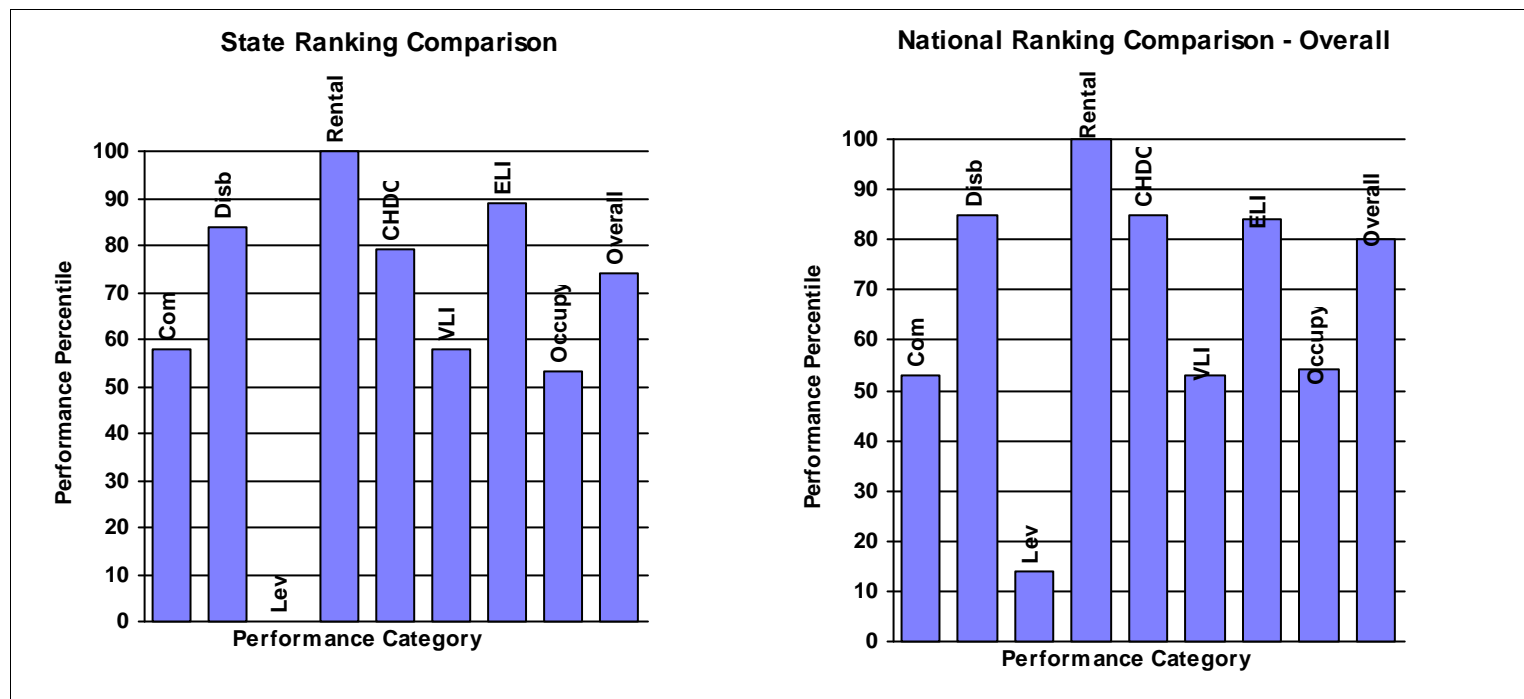
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **MALDEN CONSORTIUM**

State: **MA**

PJ's Total HOME Allocation Received: **\$36,632,690**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>							
PJs in State: <div>19</div>							
% of Funds Committed	<div>79.66 %</div>	<div>89.40 %</div>	<div>19</div>	<div>90.67 %</div>	<div>3</div>	<div>6</div>	
% of Funds Disbursed	<div>76.43 %</div>	<div>84.18 %</div>	<div>16</div>	<div>80.33 %</div>	<div>23</div>	<div>27</div>	
Leveraging Ratio for Rental Activities	<div>5.8</div>	<div>7.55</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>75.59 %</div>	<div>84.31 %</div>	<div>16</div>	<div>79.86 %</div>	<div>24</div>	<div>21</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>61.40 %</div>	<div>70.91 %</div>	<div>15</div>	<div>66.79 %</div>	<div>32</div>	<div>33</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>76.48 %</div>	<div>80.52 %</div>	<div>15</div>	<div>78.76 %</div>	<div>32</div>	<div>31</div>	
% of 0-30% AMI Renters to All Renters***	<div>39.37 %</div>	<div>48.69 %</div>	<div>14</div>	<div>44.26 %</div>	<div>39</div>	<div>37</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>95.42 %</div>	<div>1</div>	<div>93.34 %</div>	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>							
			In State:	<div>16 / 19</div>	Nationally:	<div>36</div>	<div>38</div>
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$26,171</div>	<div>\$24,052</div>		<div>\$24,843</div>	<div>574</div> Units	<div>47.40 %</div>	
Homebuyer Unit	<div>\$18,062</div>	<div>\$15,549</div>		<div>\$14,028</div>	<div>399</div> Units	<div>32.90 %</div>	
Homeowner-Rehab Unit	<div>\$24,454</div>	<div>\$14,599</div>		<div>\$19,949</div>	<div>239</div> Units	<div>19.70 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$3,640</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00 %</div>	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

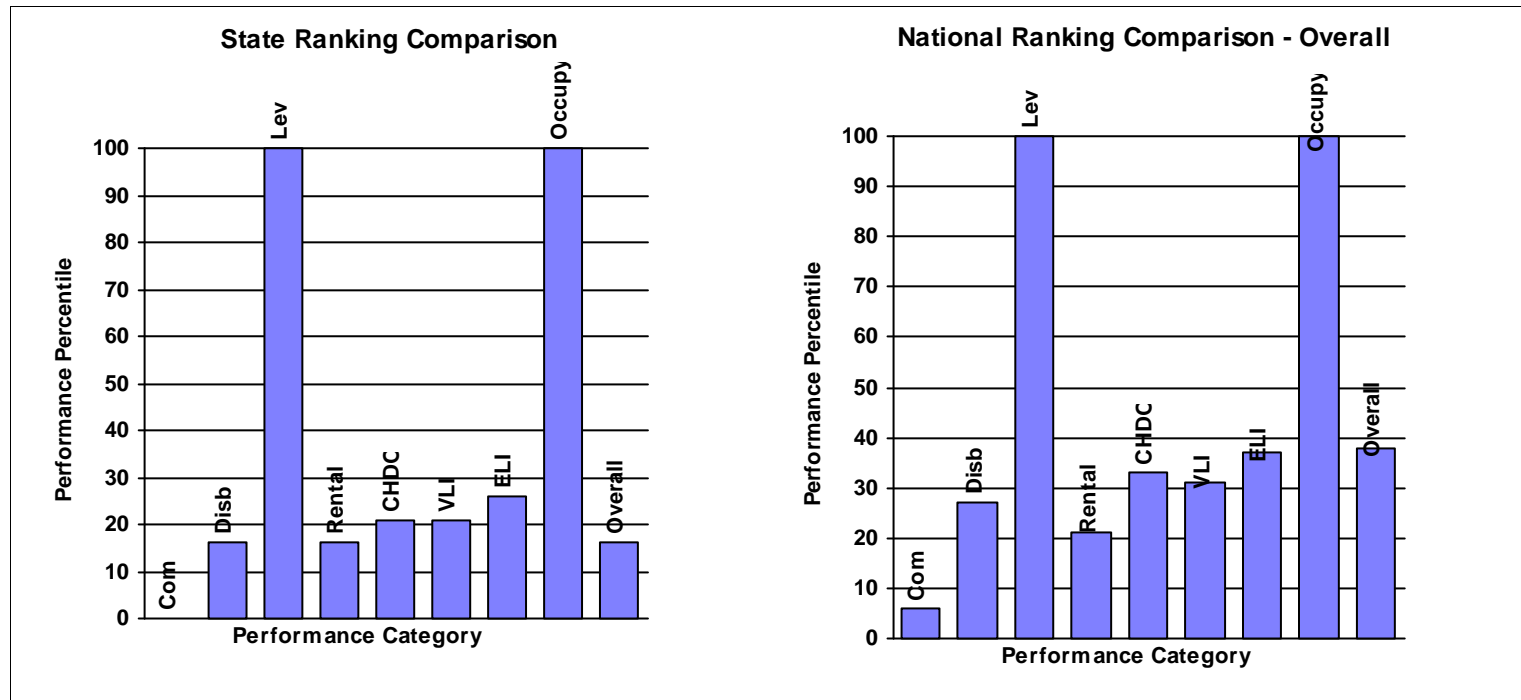
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): NEW BEDFORD State: MA  
 PJ's Total HOME Allocation Received: \$19,710,801 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	92.23 %	89.40 %	6	90.67 %	64	60	
% of Funds Disbursed	90.75 %	84.18 %	2	80.33 %	90	87	
Leveraging Ratio for Rental Activities	6.98	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.51 %	84.31 %	7	79.86 %	59	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.45 %	70.91 %	16	66.79 %	30	31	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.91 %	80.52 %	4	78.76 %	79	73	
% of 0-30% AMI Renters to All Renters***	66.08 %	48.69 %	4	44.26 %	86	83	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.55 %	95.42 %	11	93.34 %	45	42	
<b>Overall Ranking:</b>			In State:	3 / 19	Nationally:	86 85	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$36,717	\$24,052		\$24,843	286 Units	47.60 %	
Homebuyer Unit	\$23,188	\$15,549		\$14,028	301 Units	50.10 %	
Homeowner-Rehab Unit	\$25,251	\$14,599		\$19,949	14 Units	2.30 %	
TBRA Unit	\$0	\$3,640		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

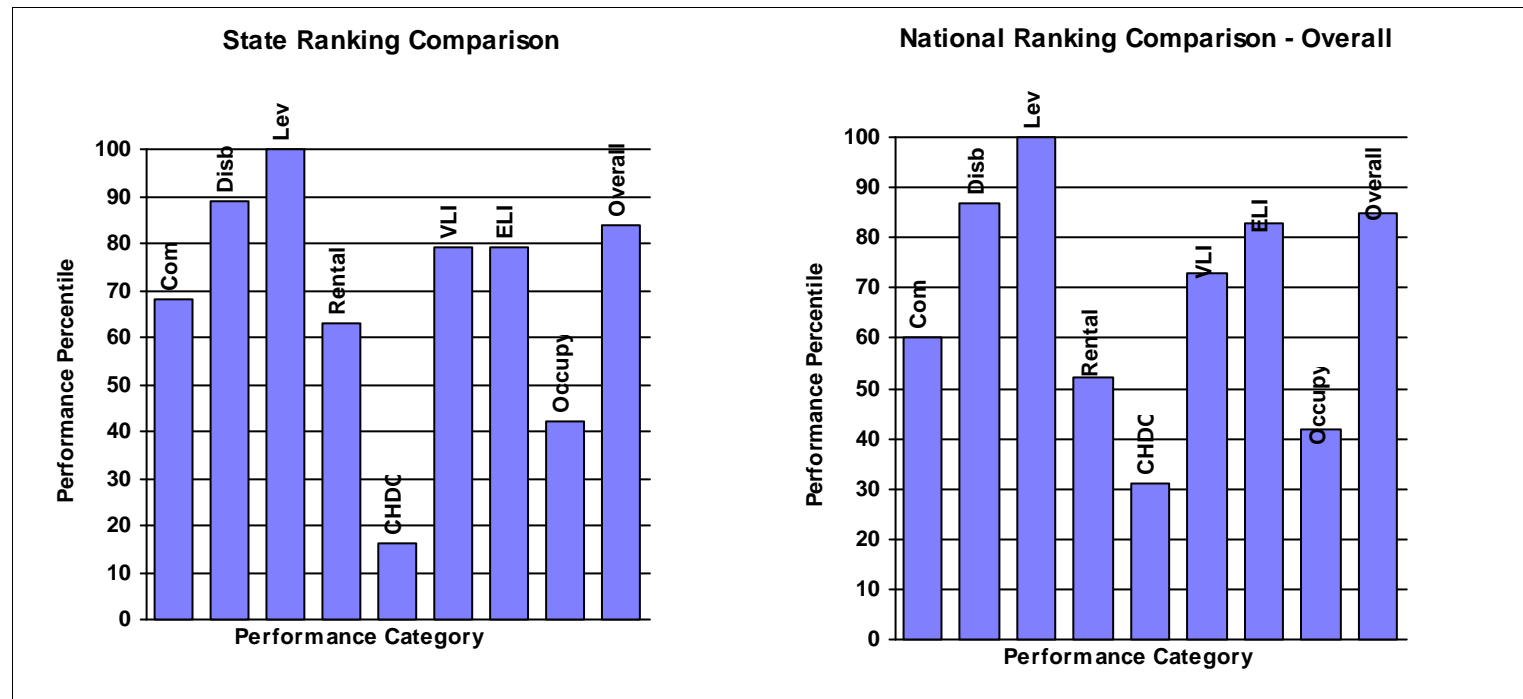
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): NEWTON CONSORTIUM

State: MA

PJ's Total HOME Allocation Received: \$21,242,620

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	87.17 %	89.40 %	14	90.67 %	26	28	
% of Funds Disbursed	84.03 %	84.18 %	10	80.33 %	58	56	
Leveraging Ratio for Rental Activities	5.71	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.31 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.76 %	70.91 %	2	66.79 %	91	88	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	87.83 %	80.52 %	5	78.76 %	69	62	
% of 0-30% AMI Renters to All Renters***	57.67 %	48.69 %	7	44.26 %	80	74	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.42 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>				In State:	2 / 19	Nationally: 94 93	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$26,727	\$24,052		\$24,843	189 Units	43.40 %	
Homebuyer Unit	\$37,741	\$15,549		\$14,028	229 Units	52.60 %	
Homeowner-Rehab Unit	\$0	\$14,599		\$19,949	0 Units	0.00 %	
TBRA Unit	\$8,048	\$3,640		\$3,158	17 Units	3.90 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

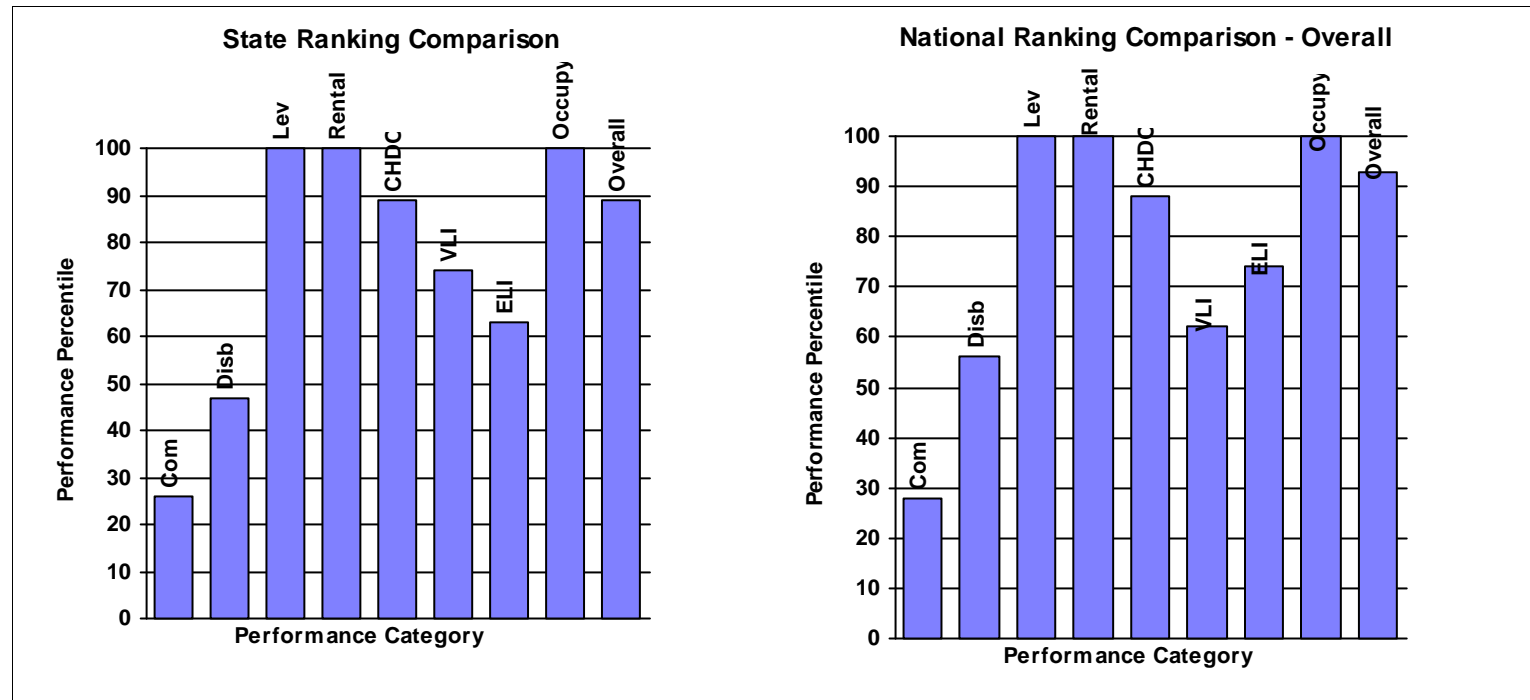
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): PEABODY CONSORTIUM

State: MA

PJ's Total HOME Allocation Received: \$31,830,951

PJ's Size Grouping\*: B

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 19				
% of Funds Committed	85.28 %	89.40 %	16	90.67 %	17	20	
% of Funds Disbursed	81.39 %	84.18 %	12	80.33 %	42	44	
Leveraging Ratio for Rental Activities	11.48	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.92 %	84.31 %	10	79.86 %	41	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.21 %	70.91 %	13	66.79 %	42	42	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	83.53 %	80.52 %	9	78.76 %	54	50	
% of 0-30% AMI Renters to All Renters***	59.39 %	48.69 %	6	44.26 %	81	77	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	89.16 %	95.42 %	17	93.34 %	20	18	
<b>Overall Ranking:</b>			In State:	7 / 19	Nationally:	67 66	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,965	\$24,052		\$24,843	692 Units	27.80 %	
Homebuyer Unit	\$8,921	\$15,549		\$14,028	908 Units	36.50 %	
Homeowner-Rehab Unit	\$14,062	\$14,599		\$19,949	333 Units	13.40 %	
TBRA Unit	\$3,651	\$3,640		\$3,158	558 Units	22.40 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

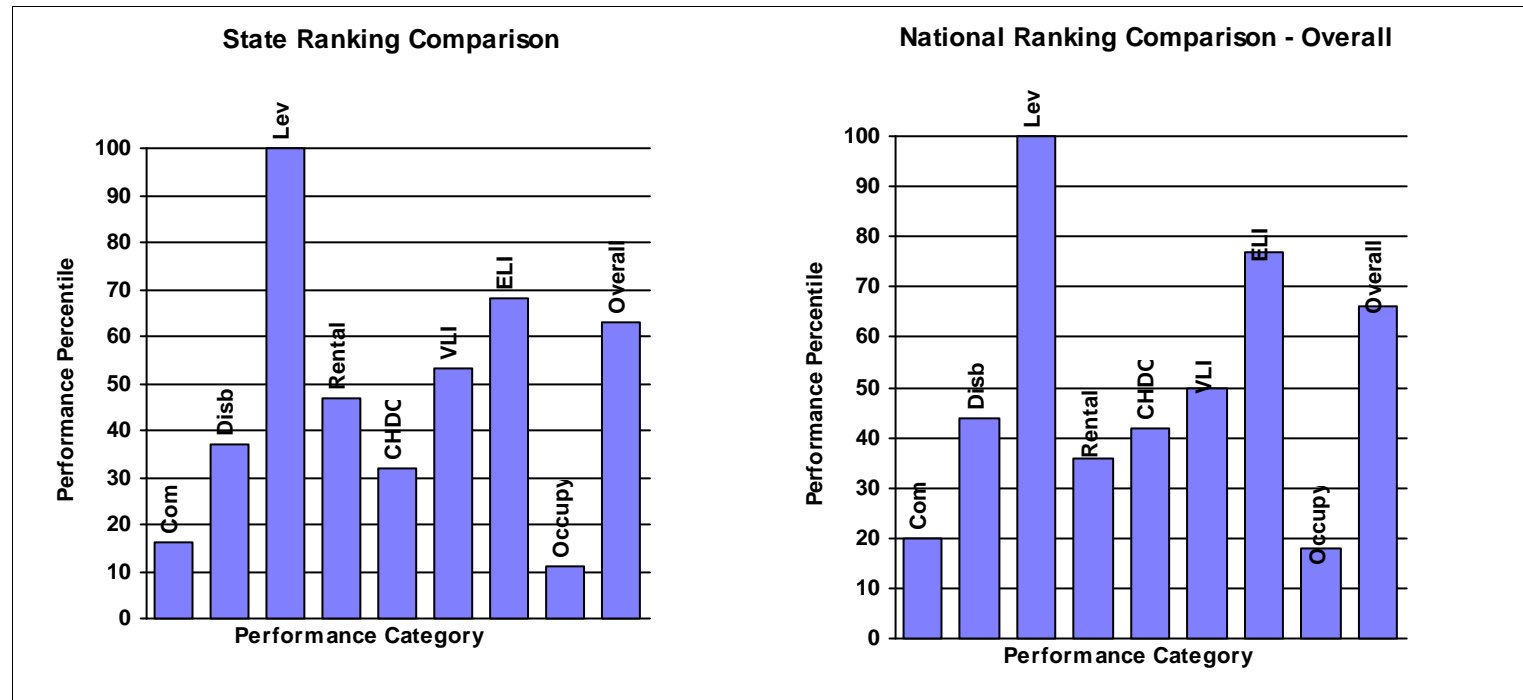
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): QUINCY CONSORTIUM

State: MA

PJ's Total HOME Allocation Received: \$11,696,128

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State:	19		
% of Funds Committed	86.14 %	89.40 %	15	90.67 %	26	24	
% of Funds Disbursed	84.24 %	84.18 %	9	80.33 %	56	58	
Leveraging Ratio for Rental Activities	3.9	7.55	14	4.49	50	45	
% of Completed Rental Disbursements to All Rental Commitments***	86.52 %	84.31 %	11	79.86 %	29	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.86 %	70.91 %	12	66.79 %	43	43	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	72.79 %	80.52 %	16	78.76 %	22	25	
% of 0-30% AMI Renters to All Renters***	47.79 %	48.69 %	12	44.26 %	50	54	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	92.65 %	95.42 %	15	93.34 %	25	26	
<b>Overall Ranking:</b>				In State:	11 / 19	Nationally: 54 53	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$35,939	\$24,052		\$24,843	136 Units	26.10 %	
Homebuyer Unit	\$7,467	\$15,549		\$14,028	187 Units	35.80 %	
Homeowner-Rehab Unit	\$11,645	\$14,599		\$19,949	198 Units	37.90 %	
TBRA Unit	\$850	\$3,640		\$3,158	1 Units	0.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

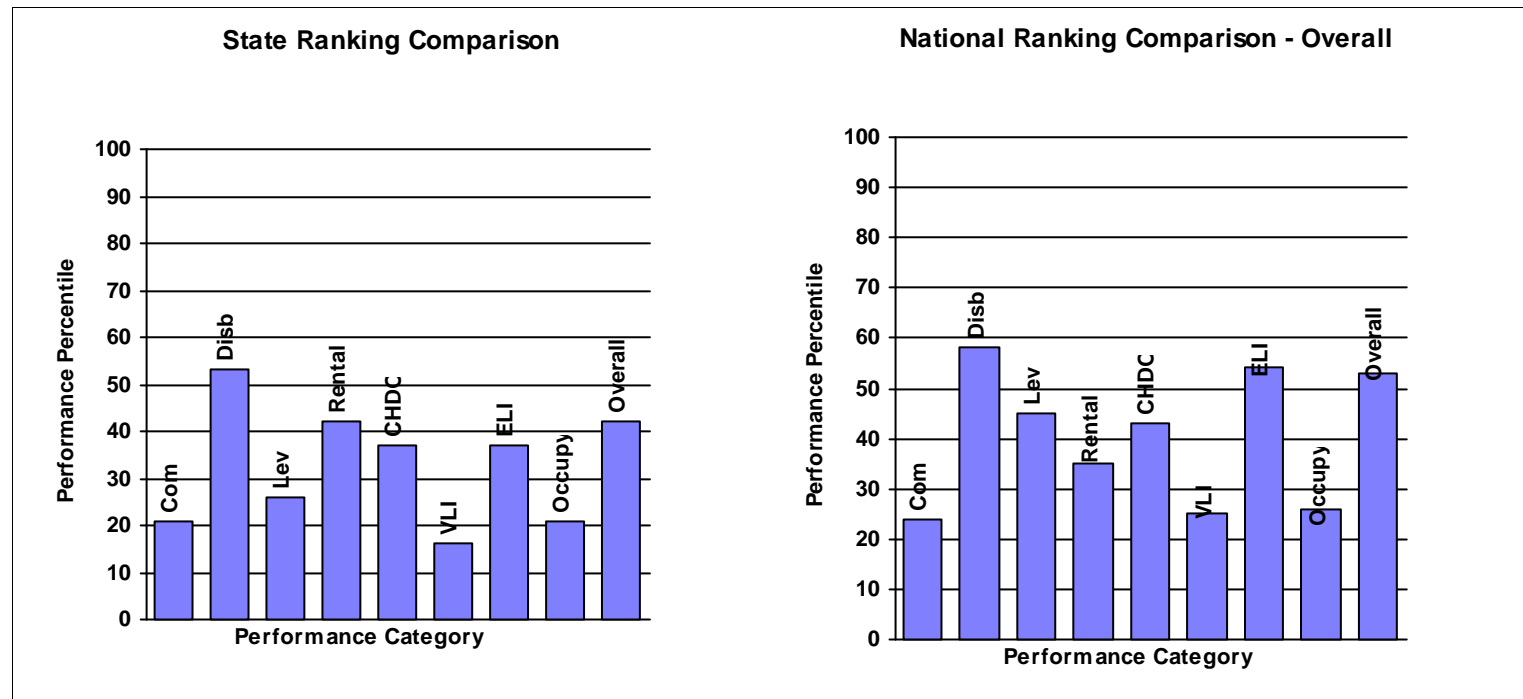
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SOMERVILLE

State: MA

PJ's Total HOME Allocation Received: \$12,733,581

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	19	
<b>Program Progress:</b>						
% of Funds Committed	88.41 %	89.40 %	11	90.67 %	34	34
% of Funds Disbursed	77.56 %	84.18 %	15	80.33 %	31	30
Leveraging Ratio for Rental Activities	8.55	7.55	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	76.48 %	84.31 %	15	79.86 %	19	22
% of Completed CHDO Disbursements to All CHDO Reservations***	56.23 %	70.91 %	17	66.79 %	26	27
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	91.96 %	80.52 %	3	78.76 %	67	75
% of 0-30% AMI Renters to All Renters***	49.87 %	48.69 %	9	44.26 %	53	58
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.42 %	1	93.34 %	100	100
<b>Overall Ranking:</b>				In State:	13 / 19	Nationally:
					51	51
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$11,341	\$24,052		\$24,843	373 Units	47.00 %
Homebuyer Unit	\$28,445	\$15,549		\$14,028	34 Units	4.30 %
Homeowner-Rehab Unit	\$12,776	\$14,599		\$19,949	185 Units	23.30 %
TBRA Unit	\$3,803	\$3,640		\$3,158	201 Units	25.30 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

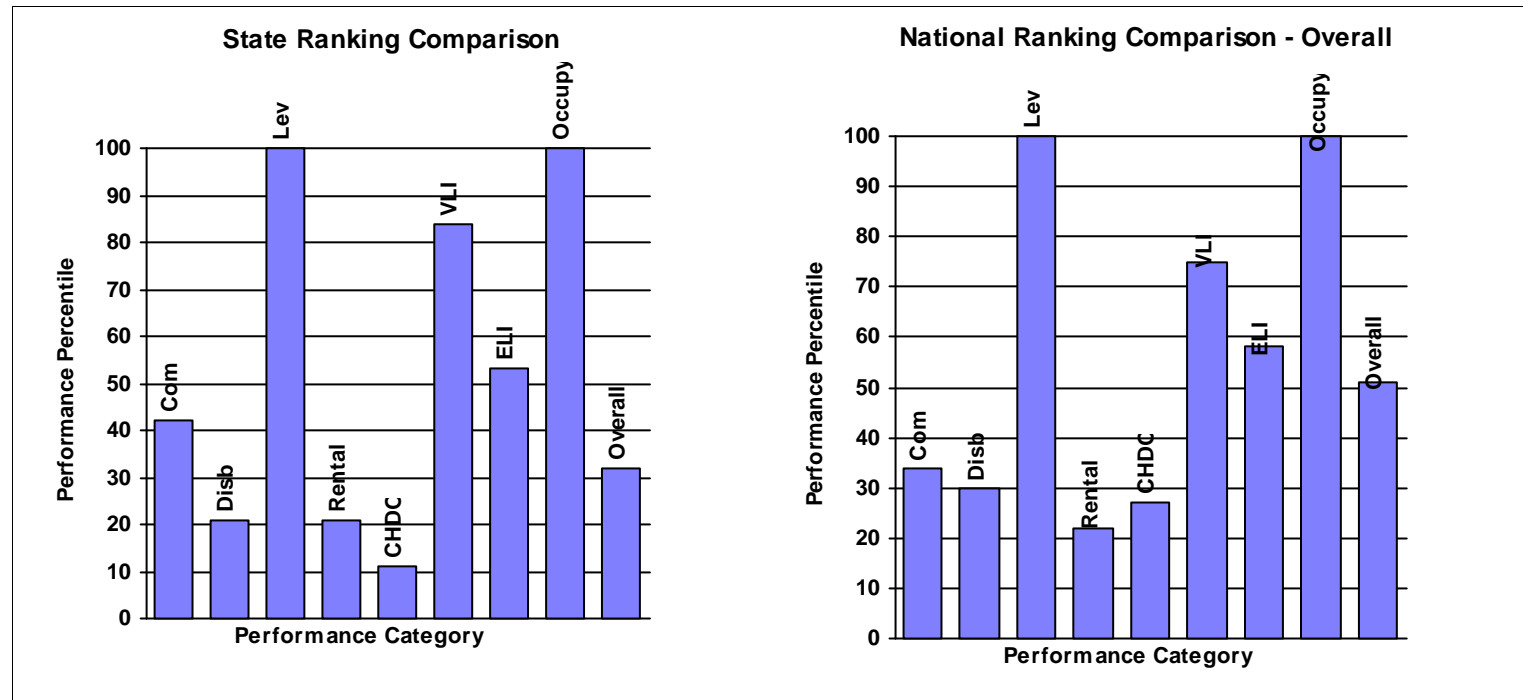
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SPRINGFIELD State: MA  
 PJ's Total HOME Allocation Received: \$28,450,946 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State: 19			
<b>Program Progress:</b>							
% of Funds Committed	87.84 %	89.40 %	12	90.67 %	30	31	
% of Funds Disbursed	83.03 %	84.18 %	11	80.33 %	53	52	
Leveraging Ratio for Rental Activities	10.43	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	74.00 %	84.31 %	17	79.86 %	22	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.36 %	70.91 %	5	66.79 %	67	62	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	80.17 %	80.52 %	11	78.76 %	43	40	
% of 0-30% AMI Renters to All Renters***	44.01 %	48.69 %	13	44.26 %	51	47	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.04 %	95.42 %	10	93.34 %	49	45	
<b>Overall Ranking:</b>			In State: 9 / 19	Nationally:	55	56	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$17,241	\$24,052		\$24,843	459 Units	30.10 %	
Homebuyer Unit	\$10,603	\$15,549		\$14,028	678 Units	44.50 %	
Homeowner-Rehab Unit	\$10,124	\$14,599		\$19,949	190 Units	12.50 %	
TBRA Unit	\$4,574	\$3,640		\$3,158	198 Units	13.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

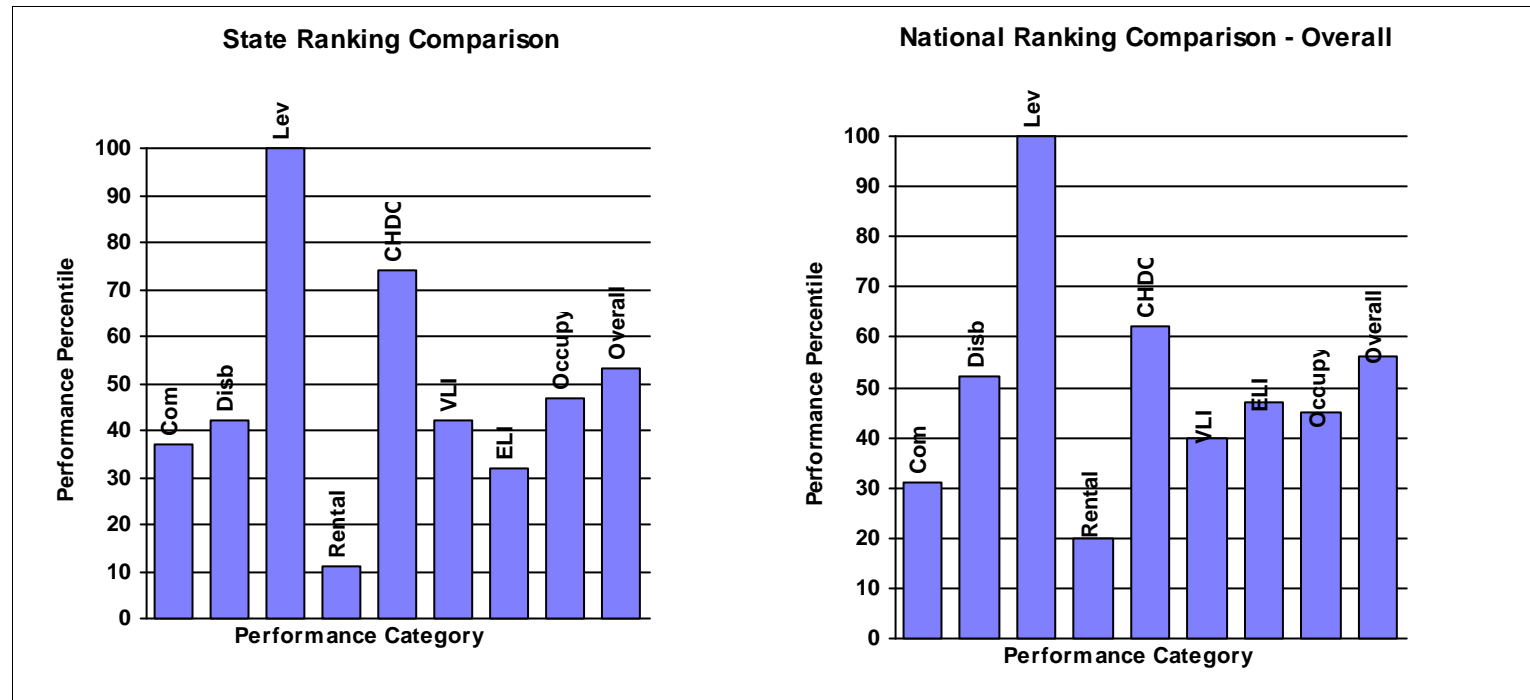
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **TAUNTON CONSORTIUM**

State: **MA**

PJ's Total HOME Allocation Received: **\$3,746,397**

PJ's Size Grouping\*: **C**

PJ Since (FY): **2004**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <b>19</b>				
% of Funds Committed	<b>88.50</b> %	<b>89.40</b> %	<b>10</b>	<b>90.67</b> %	<b>35</b>	<b>35</b>	
% of Funds Disbursed	<b>73.67</b> %	<b>84.18</b> %	<b>19</b>	<b>80.33</b> %	<b>24</b>	<b>20</b>	
Leveraging Ratio for Rental Activities	<b>12.14</b>	<b>7.55</b>	<b>1</b>	<b>4.49</b>	<b>100</b>	<b>100</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>100.00</b> %	<b>84.31</b> %	<b>1</b>	<b>79.86</b> %	<b>100</b>	<b>100</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>31.10</b> %	<b>70.91</b> %	<b>19</b>	<b>66.79</b> %	<b>7</b>	<b>7</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>78.95</b> %	<b>80.52</b> %	<b>12</b>	<b>78.76</b> %	<b>31</b>	<b>36</b>	
% of 0-30% AMI Renters to All Renters***	<b>21.05</b> %	<b>48.69</b> %	<b>19</b>	<b>44.26</b> %	<b>15</b>	<b>12</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>84.21</b> %	<b>95.42</b> %	<b>18</b>	<b>93.34</b> %	<b>10</b>	<b>11</b>	
<b>Overall Ranking:</b>			In State: <b>19 / 19</b>		Nationally: <b>24</b>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$18,684</b>	<b>\$24,052</b>		<b>\$24,843</b>	<b>19</b> Units	<b>16.70</b> %	
Homebuyer Unit	<b>\$13,629</b>	<b>\$15,549</b>		<b>\$14,028</b>	<b>57</b> Units	<b>50.00</b> %	
Homeowner-Rehab Unit	<b>\$20,474</b>	<b>\$14,599</b>		<b>\$19,949</b>	<b>38</b> Units	<b>33.30</b> %	
TBRA Unit	<b>\$0</b>	<b>\$3,640</b>		<b>\$3,158</b>	<b>0</b> Units	<b>0.00</b> %	

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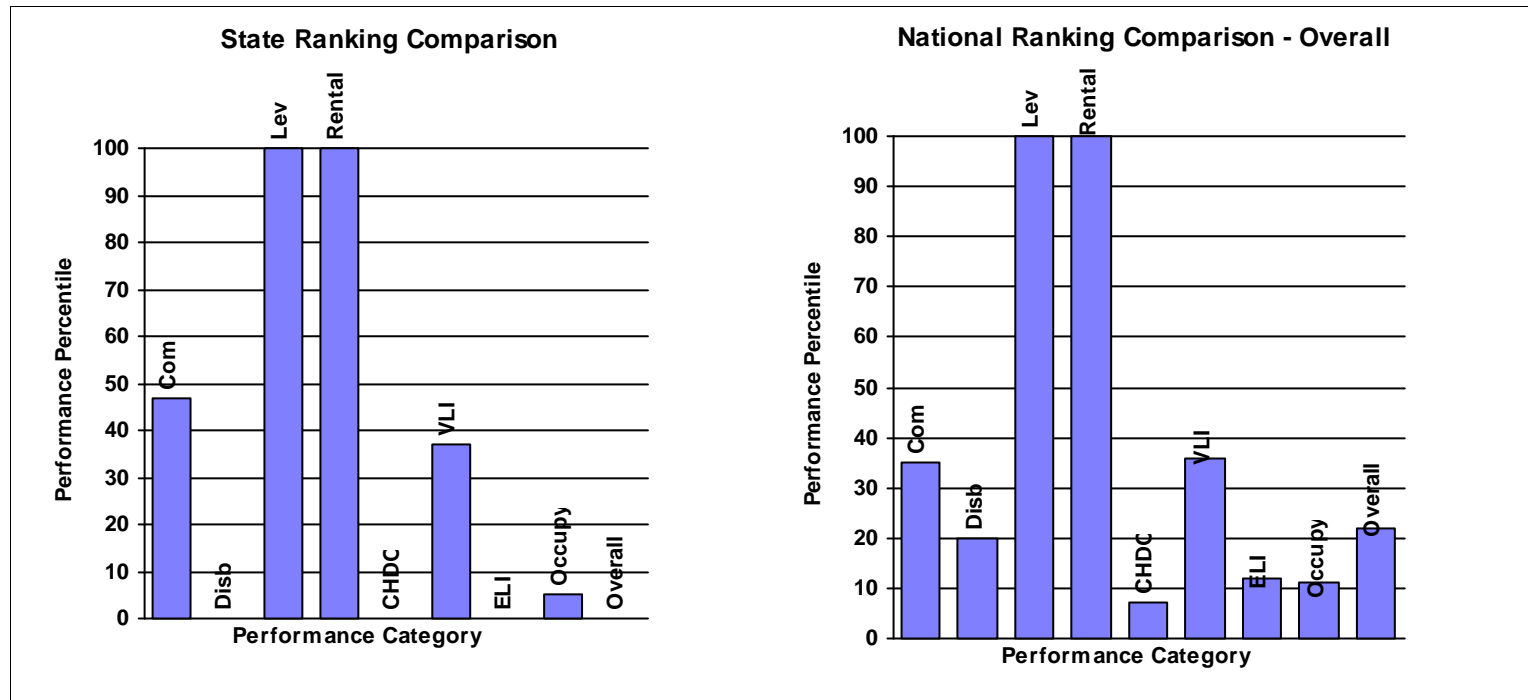
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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WORCESTER

State: MA

PJ's Total HOME Allocation Received: \$26,594,496

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	19		
<b>Program Progress:</b>							
% of Funds Committed	93.51 %	89.40 %	4	90.67 %	72	69	
% of Funds Disbursed	86.75 %	84.18 %	7	80.33 %	74	72	
Leveraging Ratio for Rental Activities	4.33	7.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.75 %	84.31 %	12	79.86 %	38	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.27 %	70.91 %	14	66.79 %	40	41	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	69.59 %	80.52 %	18	78.76 %	18	19	
% of 0-30% AMI Renters to All Renters***	26.32 %	48.69 %	18	44.26 %	16	20	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.42 %	95.42 %	8	93.34 %	65	59	
<b>Overall Ranking:</b>			In State:	14 / 19	Nationally:	42 44	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$28,233	\$24,052		\$24,843	342 Units	36.80 %	
Homebuyer Unit	\$13,301	\$15,549		\$14,028	514 Units	55.30 %	
Homeowner-Rehab Unit	\$16,122	\$14,599		\$19,949	73 Units	7.90 %	
TBRA Unit	\$0	\$3,640		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

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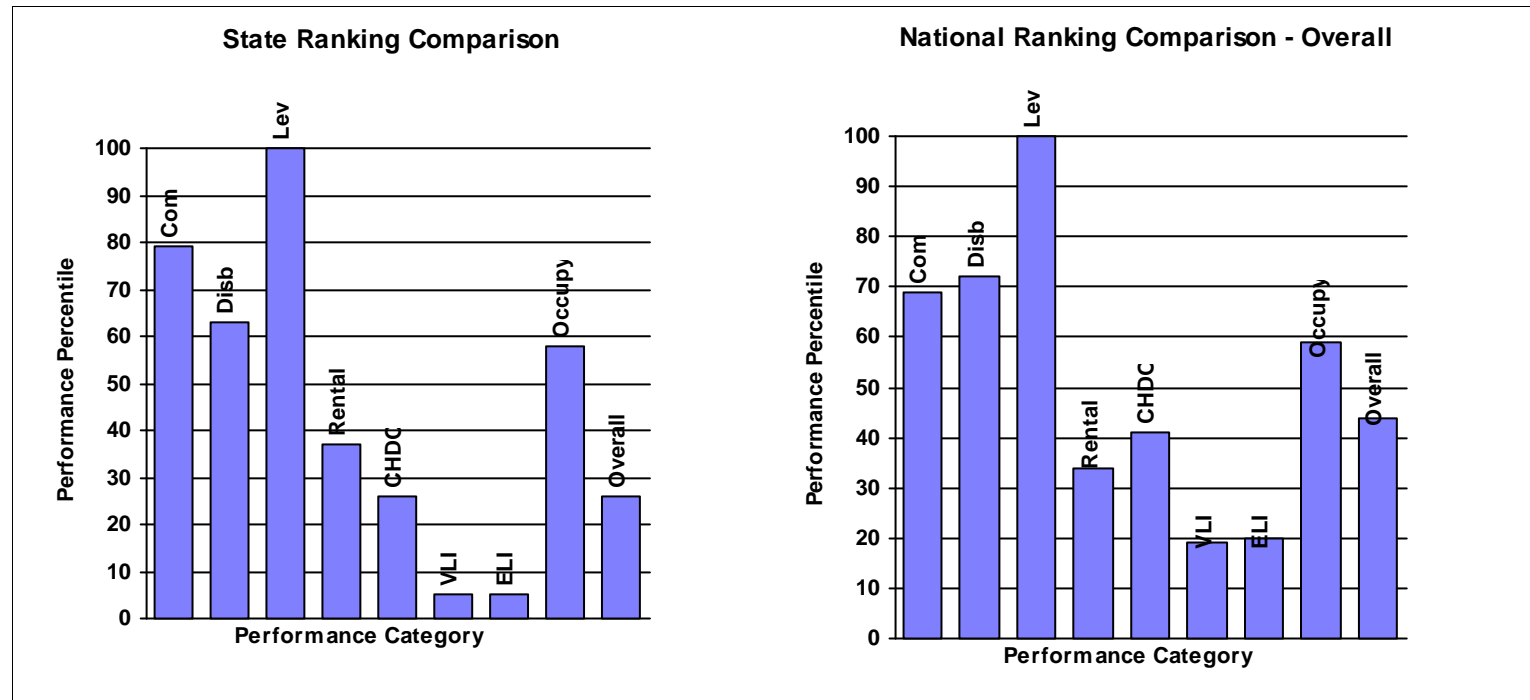
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